



Fiscal Note
H.B. 235 1st Sub. (Buff)
2018 General Session
Family School Partnership
by Cutler, B. (Cutler, Bruce.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(345,200)	\$(5,000)	\$(350,200)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the State Board of Education approximately \$345,200 ongoing in FY 2019 and \$5,000 one-time in FY 2018 from the Education Fund to implement the Family School Partnership Pilot Program outlined in the bill. This amount includes \$300,000 to provide grants to local education agencies for participating schools, and \$45,200 ongoing and \$5,000 one-time for state administrative costs.

Expenditures	FY 2018	FY 2019	FY 2020
Education Fund	\$0	\$345,200	\$345,200
Education Fund, One-Time	\$5,000	\$0	\$0
Total Expenditures	\$5,000	\$345,200	\$345,200

Net All Funds	\$(5,000)	\$(345,200)	\$(345,200)
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Local Government

UCA 36-12-13(2)(c)

Schools opting to participate in the Family School Partnership grant program outlined in the bill may experience costs associated with the grant match requirement outlined in the bill. The State Board of Education estimates this cost at approximately \$9,000 to \$12,000 per school. Costs may vary depending on the number of participating teachers, students, and compensation structures within the school.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.